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FIXED CAPITAL OUTLAY
DEPARTMENT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
<u>AGENCY/PERSONS WITH DISABL</u>						
GENERAL REVENUE FUND		10,819,299		10,819,299		3,582,500
TRUST FUNDS						2,302,180
TOTAL DEPARTMENT.....		10,819,299		10,819,299		5,884,680
<u>AGRIC/CONSUMER SVCS/COMMR</u>						
GENERAL REVENUE FUND		7,317,750		7,317,750		
TRUST FUNDS		112,267,287		112,267,287		3,695,000
TOTAL DEPARTMENT.....		119,585,037		119,585,037		3,695,000
<u>CHILDREN & FAMILIES</u>						
GENERAL REVENUE FUND		7,244,654		7,244,654		6,494,654
TRUST FUNDS		750,000		750,000		750,000
TOTAL DEPARTMENT.....		7,994,654		7,994,654		7,244,654
<u>CORRECTIONS, DEPT OF</u>						
GENERAL REVENUE FUND.....		86,496,938		86,496,938		84,196,938
<u>ECONOMIC OPPORTUNITY</u>						
GENERAL REVENUE FUND						1,600,000
TRUST FUNDS		4,551,500		4,551,500		4,551,500
TOTAL DEPARTMENT.....		4,551,500		4,551,500		6,151,500
<u>EDUCATION, DEPT OF</u>						
GENERAL REVENUE FUND		8,698,474		654,491		1,000,000
TRUST FUNDS		1654,405,733		1270,905,733		1645,991,834
TOTAL DEPARTMENT.....		1663,104,207		1271,560,224		1646,991,834
<u>ENVIR PROTECTION, DEPT OF</u>						
GENERAL REVENUE FUND		157,226,442		157,226,442		173,226,442
TRUST FUNDS		1043,231,766		1043,231,766		1086,731,766
TOTAL DEPARTMENT.....		1200,458,208		1200,458,208		1259,958,208
<u>FINANCIAL SERVICES</u>						
TRUST FUNDS.....		385,000		385,000		385,000
<u>FISH/WILDLIFE CONSERV COMM</u>						
GENERAL REVENUE FUND		1,000,000		1,000,000		1,000,000
TRUST FUNDS		14,429,600		14,429,600		14,429,600
TOTAL DEPARTMENT.....		15,429,600		15,429,600		15,429,600
<u>GOVERNOR, EXECUTIVE OFFICE</u>						
GENERAL REVENUE FUND		1,800,000		1,800,000		1,800,000
TRUST FUNDS		3,000,000		3,000,000		3,000,000
TOTAL DEPARTMENT.....		4,800,000		4,800,000		4,800,000

FIXED CAPITAL OUTLAY
DEPARTMENT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
	-----	-----	-----
<u>HEALTH, DEPT OF</u>			
GENERAL REVENUE FUND	1,575,934	1,575,934	1,380,934
TRUST FUNDS	15,032,416	15,032,416	7,498,456
TOTAL DEPARTMENT.....	----- 16,608,350	----- 16,608,350	----- 8,879,390
	=====	=====	=====
<u>HIWAY SAFETY/MTR VEH, DEPT</u>			
TRUST FUNDS.....	9,555,500	9,555,500	9,555,500
	=====	=====	=====
<u>JUVENILE JUSTICE, DEPT OF</u>			
GENERAL REVENUE FUND.....	13,453,244	13,453,244	13,453,244
	=====	=====	=====
<u>LAW ENFORCEMENT, DEPT OF</u>			
GENERAL REVENUE FUND.....	30,349,000	30,349,000	1,000,000
	=====	=====	=====
<u>MANAGEMENT SRVCS, DEPT OF</u>			
GENERAL REVENUE FUND	30,000,000	30,000,000	13,000,000
TRUST FUNDS	32,267,705	32,267,705	52,252,704
TOTAL DEPARTMENT.....	----- 62,267,705	----- 62,267,705	----- 65,252,704
	=====	=====	=====
<u>MILITARY AFFAIRS, DEPT OF</u>			
GENERAL REVENUE FUND.....	5,400,000	5,400,000	3,700,000
	=====	=====	=====
<u>STATE COURT SYSTEM</u>			
GENERAL REVENUE FUND.....	8,196,359	8,196,359	
	=====	=====	=====
<u>TRANSPORTATION, DEPT OF</u>			
TRUST FUNDS.....	8888,314,631	214,577,996	10101,969,489
	=====	=====	=====
<u>VETERANS' AFFAIRS, DEPT OF</u>			
TRUST FUNDS.....	2,000,000	2,000,000	2,000,000
	=====	=====	=====
TOTAL: REPORT			
GENERAL REVENUE FUND	369,578,094	361,534,111	305,434,712
TRUST FUNDS	11780,191,138	2722,954,503	12935,113,029
TOTAL REPORT.....	----- 12149,769,232	----- 3084,488,614	----- 13240,547,741
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
	-----	-----	-----
AGENCY FOR PERSONS WITH DISABILITIES			
PGM: SVCS TO DISABLED			
<u>DEV DISAB CENTERS CIVIL</u>			
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY			
NEEDS FOR CENTRALLY MANAGED FACILITIES			
GENERAL REVENUE FUND	10,819,299	10,819,299	3,582,500
OPERATIONS AND MAINT TF			1,552,180
SOCIAL SVCS BLK GRT TF			750,000
TOTAL	10,819,299	10,819,299	5,884,680
=====			
TOTAL: DEV DISAB CENTERS CIVIL			
GENERAL REVENUE FUND	10,819,299	10,819,299	3,582,500
TRUST FUNDS			2,302,180
TOTAL BUREAU.....	10,819,299	10,819,299	5,884,680
=====			
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE			
PGM: COMMISSIONER/ADMIN			
<u>AGRIC WATER POLICY COORD</u>			
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS			
LAND ACQUISITION TF.....	15,000,000	15,000,000	
=====			
STATEWIDE AGRICULTURAL RESTORATION PROJECTS			
LAND ACQUISITION TF.....	10,000,000	10,000,000	
=====			
TOTAL: AGRIC WATER POLICY COORD			
TRUST FUNDS.....	25,000,000	25,000,000	
=====			
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
GENERAL REVENUE FUND	3,262,750	3,262,750	
GENERAL INSPECTION TF	1,160,000	1,160,000	
TOTAL	4,422,750	4,422,750	
=====			
FLORIDA STATE FAIR AUTHORITY			
GENERAL REVENUE FUND.....	3,000,000	3,000,000	
=====			
TOTAL: EXECUTIVE DIR/SUPPORT SVCS			
GENERAL REVENUE FUND	6,262,750	6,262,750	
TRUST FUNDS	1,160,000	1,160,000	
TOTAL BUREAU.....	7,422,750	7,422,750	
=====			
<u>OFFICE OF ENERGY</u>			
UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS			
FEDERAL GRANTS TRUST FUND.....	850,000	850,000	850,000
=====			

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
	=====	=====	=====
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE PGM: FOREST/RES PROTECTION FLORIDA FOREST SERVICE			
MODULAR OFFICES			
LAND ACQUISITION TF.....	130,000	130,000	130,000
	=====	=====	=====
CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS			
LAND ACQUISITION TF.....	75,000,000	75,000,000	
	=====	=====	=====
ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY			
LAND ACQUISITION TF.....	4,466,526	4,466,526	
	=====	=====	=====
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
LAND ACQUISITION TF.....	2,945,761	2,945,761	
	=====	=====	=====
REPLACE FORESTRY STATIONS - STATEWIDE INCIDENTAL TRUST FUND.....			
	1,000,000	1,000,000	1,000,000
	=====	=====	=====
TOTAL: FLORIDA FOREST SERVICE			
TRUST FUNDS.....	83,542,287	83,542,287	1,130,000
	=====	=====	=====
PGM: AGRICULTURAL ECON DEV AGRIC PRODUCTS MARKETING			
MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE GENERAL REVENUE FUND			
MARKET IMP WKG CAP TF	705,000	705,000	
	1,365,000	1,365,000	1,365,000
	-----	-----	-----
TOTAL	2,070,000	2,070,000	1,365,000
	=====	=====	=====
CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE GENERAL REVENUE FUND			
MARKET IMP WKG CAP TF	350,000	350,000	
	350,000	350,000	350,000
	-----	-----	-----
TOTAL	700,000	700,000	350,000
	=====	=====	=====
TOTAL: AGRIC PRODUCTS MARKETING			
GENERAL REVENUE FUND	1,055,000	1,055,000	
TRUST FUNDS	1,715,000	1,715,000	1,715,000
	-----	-----	-----
TOTAL BUREAU.....	2,770,000	2,770,000	1,715,000
	=====	=====	=====
TOTAL: AGRIC/CONSUMER SVCS/COMMR			
GENERAL REVENUE FUND	7,317,750	7,317,750	
TRUST FUNDS	112,267,287	112,267,287	3,695,000
	-----	-----	-----
TOTAL DEPARTMENT.....	119,585,037	119,585,037	3,695,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION						
PGM: EXECUTIVE LEADERSHIP						
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						
DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL						
NEEDS FOR CENTRALLY MANAGED FACILITIES						
GENERAL REVENUE FUND						
OPERATIONS AND MAINT TF		7,244,654		7,244,654		6,494,654
		750,000		750,000		750,000
TOTAL		7,994,654		7,994,654		7,244,654
=====						
TOTAL: EXECUTIVE DIR/SUPPORT SVCS						
GENERAL REVENUE FUND						
TRUST FUNDS		7,244,654		7,244,654		6,494,654
		750,000		750,000		750,000
TOTAL SUB-BUREAU.....		7,994,654		7,994,654		7,244,654
=====						
CORRECTIONS, DEPARTMENT OF						
PGM: SECURITY/INSTITUTIONS						
<u>CORR FACILITY MAINT/REP</u>						
CORRECTIONAL FACILITIES - LEASE PURCHASE						
GENERAL REVENUE FUND.....		55,600,131		55,600,131		53,300,131
=====						
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT						
GENERAL REVENUE FUND.....		2,130,000		2,130,000		2,130,000
=====						
AMERICANS WITH DISABILITIES ACT REPAIRS/RENOVATIONS						
GENERAL REVENUE FUND.....		750,000		750,000		750,000
=====						
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS						
GENERAL REVENUE FUND.....		17,000,000		17,000,000		17,000,000
=====						
REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE						
GENERAL REVENUE FUND.....		8,096,807		8,096,807		8,096,807
=====						
IMPROVEMENTS TO SECURITY SYSTEMS						
GENERAL REVENUE FUND.....		2,000,000		2,000,000		2,000,000
=====						
CORRECTION, ENVIRONMENTAL DEFICIENCIES						
GENERAL REVENUE FUND.....		920,000		920,000		920,000
=====						
TOTAL: CORR FACILITY MAINT/REP						
GENERAL REVENUE FUND.....						
		86,496,938		86,496,938		84,196,938
=====						
ECONOMIC OPPORTUNITY, DEPARTMENT OF						
PGM: EXEC DIR/SUPPORT SVCS						
<u>FINANCE AND ADMINISTRATION</u>						
REED ACT BUILDINGS PROJECTS - STATEWIDE						
REVOLVING TRUST FUND.....		1,351,500		1,351,500		1,351,500
=====						

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
	-----	-----	-----
ECONOMIC OPPORTUNITY, DEPARTMENT OF			
PGM: COMMUNITY DEVELOPMENT			
<u>HOUSING & COMM DEVELOPMENT</u>			
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE			
GENERAL REVENUE FUND			1,600,000
SEED TRUST FUND	1,600,000	1,600,000	1,600,000
	-----	-----	-----
TOTAL	1,600,000	1,600,000	3,200,000
	=====	=====	=====
TOTAL: HOUSING & COMM DEVELOPMENT			
GENERAL REVENUE FUND			1,600,000
TRUST FUNDS	1,600,000	1,600,000	1,600,000
	-----	-----	-----
TOTAL BUREAU.....	1,600,000	1,600,000	3,200,000
	=====	=====	=====
PGM: STRATEGIC BUS DEV			
<u>STRATEGIC BUSINESS DEV</u>			
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE			
SEED TRUST FUND.....	1,600,000	1,600,000	1,600,000
	=====	=====	=====
TOTAL: ECONOMIC OPPORTUNITY			
GENERAL REVENUE FUND			1,600,000
TRUST FUNDS	4,551,500	4,551,500	4,551,500
	-----	-----	-----
TOTAL DEPARTMENT.....	4,551,500	4,551,500	6,151,500
	=====	=====	=====
EDUCATION, DEPARTMENT OF			
<u>PGM: EDUCATION - F.C.O.</u>			
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS			
CAP IMPROVEMENTS FEE TF.....	40,000,000		40,000,000
	=====	=====	=====
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING			
GENERAL REVENUE FUND	8,043,983		
PUBLIC ED CO&DS TRUST FUND	176,753,371		200,000,000
	-----	-----	-----
TOTAL	184,797,354		200,000,000
	=====	=====	=====
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS			
PUBLIC ED CO&DS TRUST FUND.....	6,194,326		14,069,326
	=====	=====	=====
FLORIDA COLLEGE SYSTEM PROJECTS			
PUBLIC ED CO&DS TRUST FUND.....	49,237,173		34,397,976
	=====	=====	=====
STATE UNIVERSITY SYSTEM PROJECTS			
PUBLIC ED CO&DS TRUST FUND.....	74,125,923		34,397,988
	=====	=====	=====
SPECIAL FACILITY CONSTRUCTION ACCOUNT			
PUBLIC ED CO&DS TRUST FUND.....	31,392,727		48,868,476
	=====	=====	=====
DEBT SERVICE			
CAP IMPROVEMENTS FEE TF	15,819,706	15,819,706	15,819,706
PUBLIC ED CO&DS TRUST FUND	862,393,967	862,393,967	862,393,967
SCH/DIS & CC/DIS CO&DS TF	24,962,178	24,962,178	24,962,178
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FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
	FY 2018-19		FY 2018-19		FY 2018-19	
	-----	-----	-----	-----	-----	-----
EDUCATION, DEPARTMENT OF						
<u>PGM: EDUCATION - F.C.O.</u>						
DEBT SERVICE						
TOTAL	903,175,851	903,175,851	903,175,851	903,175,851	903,175,851	903,175,851
	=====	=====	=====	=====	=====	=====
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS						
- OPERATING FUNDS AND DEBT SERVICE						
EDUCATIONAL ENHANCEMENT TF.....	119,357,019	119,357,019	119,357,019	119,357,019	119,357,019	119,357,019
	=====	=====	=====	=====	=====	=====
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE						
SCH/DIS & CC/DIS CO&DS TF.....	98,000,000	98,000,000	98,000,000	98,000,000	98,000,000	98,000,000
	=====	=====	=====	=====	=====	=====
DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY						
PROGRAM						
EDUCATIONAL ENHANCEMENT TF.....	143,722,941	143,722,941	143,722,941	143,722,941	143,722,941	143,722,941
	=====	=====	=====	=====	=====	=====
EDUCATIONAL FACILITIES						
EDUCATIONAL ENHANCEMENT TF.....	6,649,922	6,649,922	6,649,922	6,649,922	6,649,922	6,649,922
	=====	=====	=====	=====	=====	=====
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS						
PUBLIC ED CO&DS TRUST FUND.....	3,352,335				3,352,335	
	=====	=====	=====	=====	=====	=====
PUBLIC BROADCASTING PROJECTS						
PUBLIC ED CO&DS TRUST FUND.....	2,444,145					
	=====	=====	=====	=====	=====	=====
TOTAL: PGM: EDUCATION - F.C.O.						
GENERAL REVENUE FUND	8,043,983					
TRUST FUNDS	1654,405,733	1270,905,733	1645,991,834			
	-----	-----	-----	-----	-----	-----
TOTAL DIVISION.....	1662,449,716	1270,905,733	1645,991,834			
	=====	=====	=====	=====	=====	=====
PUBLIC SCHOOLS, DIV OF						
<u>PGM: ST GRANT/K12-NON FEFP</u>						
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION						
GENERAL REVENUE FUND.....	654,491	654,491	1,000,000			
	=====	=====	=====	=====	=====	=====
TOTAL: EDUCATION, DEPT OF						
GENERAL REVENUE FUND	8,698,474	654,491	1,000,000			
TRUST FUNDS	1654,405,733	1270,905,733	1645,991,834			
	-----	-----	-----	-----	-----	-----
TOTAL DEPARTMENT.....	1663,104,207	1271,560,224	1646,991,834			
	=====	=====	=====	=====	=====	=====
ENVIRONMENTAL PROTECTION, DEPARTMENT OF						
<u>PGM: ADMIN SERVICES</u>						
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE						
INTERNAL IMPROVEMENT TF.....	750,000	750,000	750,000			
	=====	=====	=====	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
	FY 2018-19		FY 2018-19		FY 2018-19	
	-----	-----	-----	-----	-----	-----
ENVIRONMENTAL PROTECTION, DEPARTMENT OF						
PGM: STATE LANDS						
<u>LAND ADMIN AND MGMT</u>						
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE						
GENERAL REVENUE FUND	34,000,000		34,000,000			
FLORIDA FOREVER TF	16,000,000		16,000,000		10,000,000	
LAND ACQUISITION TF					40,000,000	
TOTAL	50,000,000		50,000,000		50,000,000	
=====						
DEBT SERVICE						
LAND ACQUISITION TF.....	146,342,516		146,342,516		146,342,516	
=====						
TOTAL: LAND ADMIN AND MGMT						
GENERAL REVENUE FUND						
TRUST FUNDS	34,000,000		34,000,000			196,342,516
	162,342,516		162,342,516			
TOTAL BUREAU.....	196,342,516		196,342,516		196,342,516	
=====						
PGM: WATER POL/ECO RESTORE						
<u>WATER POL/ECOSYSTEMS RESTO</u>						
DEBT SERVICE - SAVE OUR EVERGLADES BONDS						
LAND ACQUISITION TF.....	24,064,192		24,064,192		24,064,192	
=====						
EVERGLADES RESTORATION						
SAVE OUR EVERGLADES TF	173,800,000		173,800,000		173,800,000	
LAND ACQUISITION TF	32,000,000		32,000,000		32,000,000	
TOTAL	205,800,000		205,800,000		205,800,000	
=====						
NORTHERN EVERGLADES AND ESTUARIES PROTECTION						
GENERAL REVENUE FUND						
LAND ACQUISITION TF	1,701,131		1,701,131		1,701,131	
	29,298,869		29,298,869		29,298,869	
TOTAL	31,000,000		31,000,000		31,000,000	
=====						
TOTAL: WATER POL/ECOSYSTEMS RESTO						
GENERAL REVENUE FUND						
TRUST FUNDS	1,701,131		1,701,131		1,701,131	
	259,163,061		259,163,061		259,163,061	
TOTAL BUREAU.....	260,864,192		260,864,192		260,864,192	
=====						
PGM: WATER RESTORATION AST						
<u>WATER RESTORATION ASSIST</u>						
ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS						
LAND ACQUISITION TF.....	5,500,000		5,500,000		5,500,000	
=====						
RESTORE ACT - DEEPWATER HORIZON OIL SPILL						
FEDERAL GRANTS TRUST FUND.....	500,000		500,000		500,000	
=====						
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL						
GRANTS AND DONATIONS TF.....	10,000,000		10,000,000		10,000,000	
=====						

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF						
PGM: WATER RESTORATION ASST						
WATER RESTORATION ASSIST						
NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION -						
DEEPWATER HORIZON OIL SPILL						
COASTAL PROTECTION TF.....		20,000,000		20,000,000		20,000,000
=====						
HURRICANE BEACH RECOVERY						
GENERAL REVENUE FUND.....						50,000,000
=====						
SPRINGS RESTORATION						
LAND ACQUISITION TF.....		50,000,000		50,000,000		55,000,000
=====						
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING						
GRANTS						
GENERAL REVENUE FUND		5,000,000		5,000,000		5,000,000
FEDERAL GRANTS TRUST FUND		8,500,000		8,500,000		8,500,000

TOTAL		13,500,000		13,500,000		13,500,000
=====						
BEACH PROJECTS - STATEWIDE						
GENERAL REVENUE FUND		20,506,111		20,506,111		20,506,111
LAND ACQUISITION TF		29,493,889		29,493,889		29,493,889

TOTAL		50,000,000		50,000,000		50,000,000
=====						
DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN						
GENERAL REVENUE FUND		5,108,600		5,108,600		5,108,600
DRINKING WATER REV LOAN TF		122,867,416		122,867,416		122,867,416

TOTAL		127,976,016		127,976,016		127,976,016
=====						
WASTEWATER TREATMENT FACILITY CONSTRUCTION						
GENERAL REVENUE FUND		11,350,600		11,350,600		11,350,600
WASTEWTR/STORMWTR REVOL TF		163,668,087		163,668,087		163,668,087

TOTAL		175,018,687		175,018,687		175,018,687
=====						
SMALL COUNTY WASTEWATER TREATMENT GRANTS						
FEDERAL GRANTS TRUST FUND.....		15,000,000		15,000,000		15,000,000
=====						
GRANTS AND AIDS - WATER INFRASTRUCTURE INVESTMENT						
GENERAL REVENUE FUND.....		50,000,000		50,000,000		50,000,000
=====						
TOTAL: WATER RESTORATION ASSIST						
GENERAL REVENUE FUND		91,965,311		91,965,311		141,965,311
TRUST FUNDS		425,529,392		425,529,392		430,529,392

TOTAL BUREAU.....		517,494,703		517,494,703		572,494,703
=====						

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
	FY 2018-19		FY 2018-19		FY 2018-19	
	-----	-----	-----	-----	-----	-----
ENVIRONMENTAL PROTECTION, DEPARTMENT OF						
PGM: ENVIRON ASSESS/RESTOR						
<u>WATER SCIENCE/LAB SERVICES</u>						
TOTAL MAXIMUM DAILY LOADS						
GENERAL REVENUE FUND.....		7,435,000		7,435,000		7,435,000
	=====	=====	=====	=====	=====	=====
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING						
GRANTS						
FEDERAL GRANTS TRUST FUND.....		1,500,000		1,500,000		1,500,000
	=====	=====	=====	=====	=====	=====
TOTAL: WATER SCIENCE/LAB SERVICES						
GENERAL REVENUE FUND		7,435,000		7,435,000		7,435,000
TRUST FUNDS		1,500,000		1,500,000		1,500,000
	-----	-----	-----	-----	-----	-----
TOTAL BUREAU.....		8,935,000		8,935,000		8,935,000
	=====	=====	=====	=====	=====	=====
PGM: WATER RESOURCE MGT						
<u>WATER RESOURCE MANAGEMENT</u>						
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING						
GRANTS						
FEDERAL GRANTS TRUST FUND.....		2,500,000		2,500,000		2,500,000
	=====	=====	=====	=====	=====	=====
PGM: WASTE MANAGEMENT						
<u>WASTE MANAGEMENT</u>						
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP						
WATER QUALITY ASSURANCE TF.....		8,500,000		8,500,000		8,500,000
	=====	=====	=====	=====	=====	=====
WASTE TIRE ABATEMENT						
SOLID WASTE MGMT TF.....		500,000		500,000		500,000
	=====	=====	=====	=====	=====	=====
SOLID WASTE LANDFILL CLOSURES						
SOLID WASTE MGMT TF.....		1,500,000		1,500,000		1,500,000
	=====	=====	=====	=====	=====	=====
PETROLEUM TANKS CLEANUP						
INLAND PROTECTION TF.....		110,000,000		110,000,000		110,000,000
	=====	=====	=====	=====	=====	=====
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP						
WATER QUALITY ASSURANCE TF.....		5,000,000		5,000,000		5,000,000
	=====	=====	=====	=====	=====	=====
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION						
INLAND PROTECTION TF.....		9,571,363		9,571,363		9,571,363
	=====	=====	=====	=====	=====	=====
SOLID WASTE MANAGEMENT						
SOLID WASTE MGMT TF.....		3,000,000		3,000,000		3,000,000
	=====	=====	=====	=====	=====	=====
GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT						
SOLID WASTE MGMT TF.....		1,000,000		1,000,000		1,000,000
	=====	=====	=====	=====	=====	=====
TOTAL: WASTE MANAGEMENT						
TRUST FUNDS.....		139,071,363		139,071,363		139,071,363
	=====	=====	=====	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
	FY 2018-19		FY 2018-19		FY 2018-19	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF						
PGM: RECREATION & PARKS						
<u>STATE PARK OPERATIONS</u>						
STATE PARK FACILITY IMPROVEMENTS						
GENERAL REVENUE FUND		22,125,000		22,125,000		22,125,000
INTERNAL IMPROVEMENT TF		11,875,000		11,875,000		11,875,000
STATE PARK TRUST FUND		16,000,000		16,000,000		16,000,000
TOTAL		50,000,000		50,000,000		50,000,000
=====						
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL						
SPILL						
GRANTS AND DONATIONS TF.....		2,772,434		2,772,434		2,772,434
=====						
PARTNERSHIP IN PARKS - STATE MATCH						
STATE PARK TRUST FUND.....		750,000		750,000		750,000
=====						
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE						
STATE PARK TRUST FUND.....		4,000,000		4,000,000		4,000,000
=====						
GRANTS AND DONATIONS SPENDING AUTHORITY						
FEDERAL GRANTS TRUST FUND		3,000,000		3,000,000		3,000,000
GRANTS AND DONATIONS TF		2,000,000		2,000,000		2,000,000
TOTAL		5,000,000		5,000,000		5,000,000
=====						
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS						
FEDERAL GRANTS TRUST FUND.....		4,000,000		4,000,000		4,000,000
=====						
NATIONAL RECREATIONAL TRAIL GRANTS						
FEDERAL GRANTS TRUST FUND.....		4,000,000		4,000,000		4,000,000
=====						
TOTAL: STATE PARK OPERATIONS						
GENERAL REVENUE FUND		22,125,000		22,125,000		22,125,000
TRUST FUNDS		48,397,434		48,397,434		48,397,434
TOTAL BUREAU.....		70,522,434		70,522,434		70,522,434
=====						
<u>COASTAL/AQUATIC MGD AREAS</u>						
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE						
LAND ACQUISITION TF.....		486,000		486,000		486,000
=====						
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM						
FEDERAL GRANTS TRUST FUND.....		832,000		832,000		832,000
=====						
CLEAN MARINA						
FEDERAL GRANTS TRUST FUND		1,960,000		1,960,000		1,960,000
GRANTS AND DONATIONS TF		200,000		200,000		200,000
TOTAL		2,160,000		2,160,000		2,160,000
=====						

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
	-----	-----	-----
ENVIRONMENTAL PROTECTION, DEPARTMENT OF PGM: RECREATION & PARKS COASTAL/AQUATIC MGD AREAS			
TOTAL: COASTAL/AQUATIC MGD AREAS			
TRUST FUNDS.....	3,478,000	3,478,000	3,478,000
	=====	=====	=====
PGM: AIR RESOURCES MGMT AIR RESOURCES MANAGEMENT			
<u>VOLKSWAGEN SETTLEMENT</u> GRANTS AND DONATIONS TF.....	500,000	500,000	5,000,000
	=====	=====	=====
TOTAL: ENVIR PROTECTION, DEPT OF			
GENERAL REVENUE FUND	157,226,442	157,226,442	173,226,442
TRUST FUNDS	1043,231,766	1043,231,766	1086,731,766
	-----	-----	-----
TOTAL DEPARTMENT.....	1200,458,208	1200,458,208	1259,958,208
	=====	=====	=====
FINANCIAL SERVICES, DEPARTMENT OF PROGRAM: FIRE MARSHAL <u>PROF TRAINING & STANDARDS</u>			
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE INSURANCE REG TF.....	350,000	350,000	350,000
	=====	=====	=====
PGM: INVEST/FORENSIC SVCS <u>FORENSIC SERVICES</u>			
STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE INSURANCE REG TF.....	35,000	35,000	35,000
	=====	=====	=====
TOTAL: FINANCIAL SERVICES			
TRUST FUNDS.....	385,000	385,000	385,000
	=====	=====	=====
FISH AND WILDLIFE CONSERVATION COMMISSION PGM: EXEC DIR & ADM SVCS <u>OFF/EXEC DIR/ADMIN SUPPORT</u>			
FACILITIES REPAIRS AND MAINTENANCE ADMINISTRATIVE TRUST FUND.....	750,000	750,000	750,000
	=====	=====	=====
SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR ADMINISTRATIVE TRUST FUND.....	150,000	150,000	150,000
	=====	=====	=====
TOTAL: OFF/EXEC DIR/ADMIN SUPPORT			
TRUST FUNDS.....	900,000	900,000	900,000
	=====	=====	=====
PGM: LAW ENFORCEMENT <u>FISH/WILDLIFE/BOAT ENFRMNT</u>			
BOATING INFRASTRUCTURE FEDERAL GRANTS TRUST FUND.....	3,900,000	3,900,000	3,900,000
	=====	=====	=====
DERELICT VESSEL REMOVAL PROGRAM GENERAL REVENUE FUND.....	1,000,000	1,000,000	1,000,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
	-----	-----	-----
FISH AND WILDLIFE CONSERVATION COMMISSION			
PGM: LAW ENFORCEMENT			
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>			
FLORIDA BOATING IMPROVEMENT PROGRAM			
MARINE RESOURCES CONSV TF	2,592,600	2,592,600	2,592,600
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000
	-----	-----	-----
TOTAL	3,842,600	3,842,600	3,842,600
	=====	=====	=====
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT			
GENERAL REVENUE FUND	1,000,000	1,000,000	1,000,000
TRUST FUNDS	7,742,600	7,742,600	7,742,600
	-----	-----	-----
TOTAL BUREAU.....	8,742,600	8,742,600	8,742,600
	=====	=====	=====
PGM: WILDLIFE			
<u>HUNTING & GAME MANAGEMENT</u>			
PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK			
FEDERAL GRANTS TRUST FUND.....	3,000,000	3,000,000	3,000,000
	=====	=====	=====
PGM: HABITAT/SPECIES CONSR			
<u>HABITAT/SPECIES CONSERVATN</u>			
FISHEATING CREEK WILDLIFE MANAGEMENT AREA			
LAND ACQUISITION TF.....	1,100,000	1,100,000	1,100,000
	=====	=====	=====
PGM: FRESHWATER FISH			
<u>FRESHWATER FISHERIES MGT</u>			
BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER			
RENOVATION			
LAND ACQUISITION TF.....	900,000	900,000	900,000
	=====	=====	=====
PGM: MARINE FISHERIES			
<u>MARINE FISHERIES MGT</u>			
ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM			
FEDERAL GRANTS TRUST FUND	300,000	300,000	300,000
MARINE RESOURCES CONSV TF	300,000	300,000	300,000
	-----	-----	-----
TOTAL	600,000	600,000	600,000
	=====	=====	=====
PGM: RESEARCH			
<u>FISH/WILDLIFE RESRCH INST</u>			
ROOF REPLACEMENT AND REPAIRS - STATEWIDE			
MARINE RESOURCES CONSV TF	20,000	20,000	20,000
NON-GAME WILDLIFE TF	167,000	167,000	167,000
	-----	-----	-----
TOTAL	187,000	187,000	187,000
	=====	=====	=====
TOTAL: FISH/WILDLIFE CONSERV COMM			
GENERAL REVENUE FUND	1,000,000	1,000,000	1,000,000
TRUST FUNDS	14,429,600	14,429,600	14,429,600
	-----	-----	-----
TOTAL DEPARTMENT.....	15,429,600	15,429,600	15,429,600
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
	-----	-----	-----
GOVERNOR, EXECUTIVE OFFICE OF THE			
PGM: EMERGENCY MANAGEMENT			
<u>EMERG PREV/PREP/RESPONSE</u>			
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS			
GENERAL REVENUE FUND	1,800,000	1,800,000	1,800,000
GRANTS AND DONATIONS TF	3,000,000	3,000,000	3,000,000
	-----	-----	-----
TOTAL	4,800,000	4,800,000	4,800,000
	=====	=====	=====
TOTAL: EMERG PREV/PREP/RESPONSE			
GENERAL REVENUE FUND	1,800,000	1,800,000	1,800,000
TRUST FUNDS	3,000,000	3,000,000	3,000,000
	-----	-----	-----
TOTAL BUREAU.....	4,800,000	4,800,000	4,800,000
	=====	=====	=====
HEALTH, DEPARTMENT OF			
PGM: COMMUNITY PUBLIC HLTH			
<u>DISEASE CNTRL/HLTH PROTECT</u>			
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE			
PLANNING AND EVALUATION TF.....	7,498,456	7,498,456	7,498,456
	=====	=====	=====
<u>CTY HLTH LOC HLTH NEED</u>			
MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS			
COUNTY HEALTH DEPT TF.....	7,533,960	7,533,960	
	=====	=====	=====
<u>SW PUBLIC HLTH SUPPORT SVC</u>			
AMERICANS WITH DISABILITIES ACT - STATEWIDE			
GENERAL REVENUE FUND.....	1,065,000	1,065,000	870,000
	=====	=====	=====
PGM: CHILDREN'S MED SVCS			
<u>CHILD SPECL HLTH CARE</u>			
CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL			
SERVICES FACILITIES			
GENERAL REVENUE FUND.....	510,934	510,934	510,934
	=====	=====	=====
TOTAL: HEALTH, DEPT OF			
GENERAL REVENUE FUND	1,575,934	1,575,934	1,380,934
TRUST FUNDS	15,032,416	15,032,416	7,498,456
	-----	-----	-----
TOTAL DEPARTMENT.....	16,608,350	16,608,350	8,879,390
	=====	=====	=====
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PGM: EXEC DIR/ADM SVCS			
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES			
HIGHWAY SAFETY OPER TF.....	2,050,000	2,050,000	2,050,000
	=====	=====	=====
PGM: FLA HIGHWAY PATROL			
<u>HIGHWAY SAFETY</u>			
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
HIGHWAY SAFETY OPER TF.....	4,535,500	4,535,500	4,535,500
	=====	=====	=====
FACILITY CONSTRUCTION AND REPAIR			
HIGHWAY SAFETY OPER TF.....	2,900,000	2,900,000	2,900,000
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PGM: FLA HIGHWAY PATROL			
HIGHWAY SAFETY			
TOTAL: HIGHWAY SAFETY			
TRUST FUNDS.....	7,435,500	7,435,500	7,435,500
	=====	=====	=====
PGM: MOTORIST SERVICES			
MOTORIST SERVICES			
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE HIGHWAY SAFETY OPER TF.....	70,000	70,000	70,000
	=====	=====	=====
TOTAL: HIWAY SAFETY/MTR VEH, DEPT			
TRUST FUNDS.....	9,555,500	9,555,500	9,555,500
	=====	=====	=====
JUVENILE JUSTICE, DEPARTMENT OF			
PGM: JUV DETENTION PROGRAM			
DETENTION CENTERS			
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS GENERAL REVENUE FUND.....	4,500,000	4,500,000	4,500,000
	=====	=====	=====
PGM: PROB/COMMUN CORR PRG			
COMM INTERVENTION & SRVCS			
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS GENERAL REVENUE FUND.....	500,000	500,000	500,000
	=====	=====	=====
PGM: RESIDENTIAL CORR PRG			
NON-SECURE RESIDENT COMMIT			
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS GENERAL REVENUE FUND.....	4,147,000	4,147,000	4,147,000
	=====	=====	=====
SECURE RESIDENTIAL COMMIT			
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS GENERAL REVENUE FUND.....	2,500,000	2,500,000	2,500,000
	=====	=====	=====
JUVENILE FACILITIES - LEASE PURCHASE GENERAL REVENUE FUND.....	1,806,244	1,806,244	1,806,244
	=====	=====	=====
TOTAL: SECURE RESIDENTIAL COMMIT			
GENERAL REVENUE FUND.....	4,306,244	4,306,244	4,306,244
	=====	=====	=====
TOTAL: JUVENILE JUSTICE, DEPT OF			
GENERAL REVENUE FUND.....	13,453,244	13,453,244	13,453,244
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
	-----	-----	-----
LAW ENFORCEMENT, DEPARTMENT OF PGM: EXEC DIR/SUPPORT EXEC DIR/SPRT SVCS FACILITIES REPAIRS AND MAINTENANCE GENERAL REVENUE FUND.....	1,000,000	1,000,000	1,000,000
	=====	=====	=====
FLORIDA DEPARTMENT OF LAW ENFORCEMENT REGIONAL FACILITY - NORTHWEST FLORIDA - DMS MGD GENERAL REVENUE FUND.....	29,349,000	29,349,000	
	=====	=====	=====
TOTAL: EXEC DIR/SPRT SVCS GENERAL REVENUE FUND.....	30,349,000	30,349,000	1,000,000
	=====	=====	=====
MANAGEMENT SERVICES, DEPARTMENT OF PGM: FACILITIES PROGRAM FACILITIES MANAGEMENT COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT SUPERVISION TRUST FUND.....	1,286,000	1,286,000	1,286,000
	=====	=====	=====
LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD SUPERVISION TRUST FUND.....	1,916,000	1,916,000	1,916,000
	=====	=====	=====
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD GENERAL REVENUE FUND SUPERVISION TRUST FUND	30,000,000 5,089,589	30,000,000 5,089,589	13,000,000 22,089,589
	-----	-----	-----
TOTAL	35,089,589	35,089,589	35,089,589
	=====	=====	=====
DEBT SERVICE FL FACILITIES POOL CLR TF.....	23,042,269	23,042,269	23,042,269
	=====	=====	=====
TOTAL: FACILITIES MANAGEMENT GENERAL REVENUE FUND TRUST FUNDS	30,000,000 31,333,858	30,000,000 31,333,858	13,000,000 48,333,858
	-----	-----	-----
TOTAL BUREAU.....	61,333,858	61,333,858	61,333,858
	=====	=====	=====
PGM: SUPPORT PROGRAM PRIVATE PRISON MONITORING FACILITIES REPAIRS AND MAINTENANCE OPERATING TRUST FUND.....	933,847	933,847	3,918,846
	=====	=====	=====
TOTAL: MANAGEMENT SRVCS, DEPT OF GENERAL REVENUE FUND TRUST FUNDS	30,000,000 32,267,705	30,000,000 32,267,705	13,000,000 52,252,704
	-----	-----	-----
TOTAL DEPARTMENT.....	62,267,705	62,267,705	65,252,704
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
MILITARY AFFAIRS, DEPARTMENT OF PGM: READINESS & RESPONSE MILITARY READINES/RESPONSE MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE GENERAL REVENUE FUND.....		3,400,000		3,400,000		1,700,000
FACILITIES SECURITY ENHANCEMENTS GENERAL REVENUE FUND.....		2,000,000		2,000,000		2,000,000
TOTAL: MILITARY READINES/RESPONSE GENERAL REVENUE FUND.....		5,400,000		5,400,000		3,700,000
STATE COURT SYSTEM PGM: DIST COURTS OF APPEAL COURT OPER/APPELLATE COURT SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD GENERAL REVENUE FUND.....		8,196,359		8,196,359		
TRANSPORTATION, DEPARTMENT OF TRANSP SYSTEMS DEVELOPMENT PGM: TRANSP SYSTEMS DEV TRANSPORTATION PLANNING CONSULTANTS ST TRANSPORT (PRIMARY) TF.....		55,723,745				75,590,116
AVIATION DEVELOPMENT/GRANTS ST TRANSPORT (PRIMARY) TF.....		234,475,770				351,362,296
PUBLIC TRANSIT DEVELOPMENT/GRANTS ST TRANSPORT (PRIMARY) TF.....		407,131,161				434,904,832
RIGHT-OF-WAY LAND ACQUISITION ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF		431,523,638				443,835,077
TOTAL		48,391,236				107,836,416
TOTAL		479,914,874				551,671,493
SEAPORT - ECONOMIC DEVELOPMENT ST TRANSPORT (PRIMARY) TF.....		15,000,000				15,000,000
SEAPORTS ACCESS PROGRAM ST TRANSPORT (PRIMARY) TF.....		10,000,000				10,000,000
SEAPORT GRANTS ST TRANSPORT (PRIMARY) TF.....		98,072,632				132,525,084
SEAPORT INVESTMENT PROGRAM ST TRANSPORT (PRIMARY) TF.....		12,255,813				12,255,813
RAIL DEVELOPMENT/GRANTS ST TRANSPORT (PRIMARY) TF.....		99,509,903				85,599,961

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
	FY 2018-19		FY 2018-19		FY 2018-19	
	-----	-----	-----	-----	-----	-----
TRANSPORTATION, DEPARTMENT OF						
TRANSP SYSTEMS DEVELOPMENT						
PGM: TRANSP SYSTEMS DEV						
INTERMODAL DEVELOPMENT/GRANTS						
ST TRANSPORT (PRIMARY) TF.....		54,113,286				60,734,787
	=====	=====	=====	=====	=====	=====
PRELIMINARY ENGINEERING CONSULTANTS						
ST TRANSPORT (PRIMARY) TF.....		507,249,144				744,577,582
	=====	=====	=====	=====	=====	=====
RIGHT-OF-WAY SUPPORT						
ST TRANSPORT (PRIMARY) TF		49,224,063				60,076,406
R-O-W ACQ/BRIDGE CONST TF		1,806,704				1,917,735
	-----	-----	-----	-----	-----	-----
TOTAL		51,030,767				61,994,141
	=====	=====	=====	=====	=====	=====
TRANSPORTATION PLANNING GRANTS						
ST TRANSPORT (PRIMARY) TF.....		29,989,583				40,920,633
	=====	=====	=====	=====	=====	=====
DEBT SERVICE						
ST TRANSPORT (PRIMARY) TF		19,981,849	19,981,849			19,981,849
R-O-W ACQ/BRIDGE CONST TF		189,091,198	189,091,198			189,091,198
	-----	-----	-----	-----	-----	-----
TOTAL		209,073,047	209,073,047			209,073,047
	=====	=====	=====	=====	=====	=====
TOTAL: PGM: TRANSP SYSTEMS DEV						
TRUST FUNDS.....		2263,539,725	209,073,047			2786,209,785
	=====	=====	=====	=====	=====	=====
FL RAIL ENTERPRISE						
PUBLIC TRANSIT DEVELOPMENT/GRANTS						
ST TRANSPORT (PRIMARY) TF.....		105,960,709				132,899,620
	=====	=====	=====	=====	=====	=====
BRIDGE CONSTRUCTION						
ST TRANSPORT (PRIMARY) TF.....		250,000				250,000
	=====	=====	=====	=====	=====	=====
RAIL DEVELOPMENT/GRANTS						
ST TRANSPORT (PRIMARY) TF.....		172,945,643				218,184,241
	=====	=====	=====	=====	=====	=====
INTERMODAL DEVELOPMENT/GRANTS						
ST TRANSPORT (PRIMARY) TF.....		7,090,856				10,090,856
	=====	=====	=====	=====	=====	=====
TOTAL: FL RAIL ENTERPRISE						
TRUST FUNDS.....		286,247,208				361,424,717
	=====	=====	=====	=====	=====	=====
TRANSP SYSTEMS OPERATIONS						
PGM: HIGHWAY OPERATIONS						
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE						
ST TRANSPORT (PRIMARY) TF.....		2,917,834	2,917,834			2,917,834
	=====	=====	=====	=====	=====	=====
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)						
ST TRANSPORT (PRIMARY) TF.....		24,999,849				29,844,769
	=====	=====	=====	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
	FY 2018-19		FY 2018-19		FY 2018-19	
	-----	-----	-----	-----	-----	-----
TRANSPORTATION, DEPARTMENT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS SMALL COUNTY OUTREACH PROGRAM (SCOP) ST TRANSPORT (PRIMARY) TF.....		62,947,880				72,645,272
	=====	=====	=====	=====	=====	=====
GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM ST TRANSPORT (PRIMARY) TF.....		57,675,320				57,495,201
	=====	=====	=====	=====	=====	=====
COUNTY TRANSPORTATION PROGRAMS ST TRANSPORT (PRIMARY) TF.....		55,623,524				61,799,946
	=====	=====	=====	=====	=====	=====
BOND GUARANTEE ST TRANSPORT (PRIMARY) TF.....		500,000				500,000
	=====	=====	=====	=====	=====	=====
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS ST TRANSPORT (PRIMARY) TF.....		452,715,144				466,017,838
	=====	=====	=====	=====	=====	=====
INTRASTATE HIGHWAY CONSTRUCTION ST TRANSPORT (PRIMARY) TF.....		2484,219,202				2514,184,709
	=====	=====	=====	=====	=====	=====
ARTERIAL HIGHWAY CONSTRUCTION ST TRANSPORT (PRIMARY) TF.....		210,149,513				246,343,328
	=====	=====	=====	=====	=====	=====
CONSTRUCTION INSPECTION CONSULTANTS ST TRANSPORT (PRIMARY) TF.....		317,625,700				386,559,858
	=====	=====	=====	=====	=====	=====
ENVIRONMENTAL SITE RESTORATION ST TRANSPORT (PRIMARY) TF.....		525,000	525,000		525,000	
	=====	=====	=====	=====	=====	=====
HIGHWAY SAFETY CONSTRUCTION/GRANTS ST TRANSPORT (PRIMARY) TF.....		179,431,332				186,105,130
	=====	=====	=====	=====	=====	=====
RESURFACING ST TRANSPORT (PRIMARY) TF.....		498,758,966				494,676,169
	=====	=====	=====	=====	=====	=====
BRIDGE CONSTRUCTION ST TRANSPORT (PRIMARY) TF		179,605,848				154,489,149
R-O-W ACQ/BRIDGE CONST TF		12,093,850				11,740,324
	-----	-----	-----	-----	-----	-----
TOTAL		191,699,698				166,229,473
	=====	=====	=====	=====	=====	=====
CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS ST TRANSPORT (PRIMARY) TF.....		19,646,000				19,646,000
	=====	=====	=====	=====	=====	=====
HIGHWAY BEAUTIFICATION GRANTS ST TRANSPORT (PRIMARY) TF.....		1,000,000				1,000,000
	=====	=====	=====	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ FY 2018-19 POS AMOUNT	DMS ADVICE FY 2018-19 POS AMOUNT	GOV REC FY 2018-19 POS AMOUNT
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TRANSPORTATION, DEPARTMENT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS MATERIALS AND RESEARCH ST TRANSPORT (PRIMARY) TF.....	17,206,568		17,206,568
	=====	=====	=====
BRIDGE INSPECTION ST TRANSPORT (PRIMARY) TF.....	12,967,000		17,929,000
	=====	=====	=====
ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND ST TRANSPORT (PRIMARY) TF.....	15,800,000		15,800,000
	=====	=====	=====
TRAFFIC ENGINEERING CONSULTANTS ST TRANSPORT (PRIMARY) TF.....	174,632,800		192,252,419
	=====	=====	=====
LOCAL GOVERNMENT REIMBURSEMENT ST TRANSPORT (PRIMARY) TF.....	17,785,351		17,835,436
	=====	=====	=====
TOTAL: PGM: HIGHWAY OPERATIONS TRUST FUNDS.....	4798,826,681	3,442,834	4967,513,950
	=====	=====	=====
EXECUTIVE DIR/SUPPORT SVCS MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE ST TRANSPORT (PRIMARY) TF.....	1,749,555	1,749,555	1,749,555
	=====	=====	=====
FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE TURNPIKE GEN RESERVE TF.....	312,560	312,560	312,560
	=====	=====	=====
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS ST TRANSPORT (PRIMARY) TF.....	61,142,492		63,403,401
	=====	=====	=====
INTRASTATE HIGHWAY CONSTRUCTION TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF	22,853,187 834,941,097 10,000,000		27,214,448 1011,751,897 250,000
	-----	-----	-----
TOTAL	867,794,284		1039,216,345
	=====	=====	=====
CONSTRUCTION INSPECTION CONSULTANTS TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF	7,342,270 122,844,057		18,477,744 127,497,407 175,000
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TOTAL	130,186,327		146,150,151
	=====	=====	=====
RIGHT-OF-WAY LAND ACQUISITION TURNPIKE GEN RESERVE TF.....	2,818,200		37,602,598
	=====	=====	=====
RESURFACING TURNPIKE RENEW/REPLACE TF.....	49,554,582		121,254,735
	=====	=====	=====

FIXED CAPITAL OUTLAY
AGENCY/PROJECT SUMMARY

	AGY FIN REQ		DMS ADVICE		GOV REC	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
	FY 2018-19		FY 2018-19		FY 2018-19	
	-----	-----	-----	-----	-----	-----
TRANSPORTATION, DEPARTMENT OF						
FLORIDA'S TURNPIKE SYSTEMS						
<u>FL'S TURNPIKE ENTERPRISE</u>						
BRIDGE CONSTRUCTION						
TURNPIKE RENEW/REPLACE TF.....		1,200,000				1,200,000
	=====		=====		=====	
PRELIMINARY ENGINEERING CONSULTANTS						
TURNPIKE RENEW/REPLACE TF		19,290,562				22,911,836
TURNPIKE GEN RESERVE TF		131,348,896				234,264,277
ST TRANSPORT (PRIMARY) TF		3,097,713				15,715,465
	-----		-----		-----	
TOTAL		153,737,171				272,891,578
	=====		=====		=====	
RIGHT-OF-WAY SUPPORT						
TURNPIKE GEN RESERVE TF.....		1,223,372				5,907,982
	=====		=====		=====	
TRAFFIC ENGINEERING CONSULTANTS						
ST TRANSPORT (PRIMARY) TF.....		290,000				290,000
	=====		=====		=====	
TOLL OPERATION CONTRACTS						
ST TRANSPORT (PRIMARY) TF.....		191,732,474				206,738,651
	=====		=====		=====	
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT						
TURNPIKE GEN RESERVE TF		24,970,000				34,963,481
ST TRANSPORT (PRIMARY) TF		100,000				250,000
	-----		-----		-----	
TOTAL		25,070,000				35,213,481
	=====		=====		=====	
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT						
ST TRANSPORT (PRIMARY) TF.....		52,890,000				54,890,000
	=====		=====		=====	
TOTAL: FL'S TURNPIKE ENTERPRISE						
TRUST FUNDS.....		1537,951,462		312,560		1985,071,482
	=====		=====		=====	
TOTAL: TRANSPORTATION, DEPT OF						
TRUST FUNDS.....		8888,314,631		214,577,996		10101,969,489
	=====		=====		=====	
VETERANS' AFFAIRS, DEPARTMENT OF						
PGM: SERVICES TO VETERANS						
<u>VETERANS' HOMES</u>						
MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES						
FOR VETERANS						
OPERATIONS AND MAINT TF.....		2,000,000		2,000,000		2,000,000
	=====		=====		=====	